

RESOLUTION 2013 – 44

**A RESOLUTION OF THE CITY COUNCIL OF
THE CITY OF BRISBANE CONCERNING
WAGES, HOURS AND WORKING CONDITIONS FOR
THE CONFIDENTIAL EMPLOYEES GROUP**

WHEREAS, the City of Brisbane and the Confidential Employees Group have met and conferred in accordance with the requirements of the Meyers-Millias-Brown Act; and

WHEREAS, the City of Brisbane and the Confidential Employees Group have reached an agreement regarding wages, hours and working conditions.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Brisbane that the agreement is approved as set forth in Exhibit A and is incorporated by reference as though fully set forth herein.

W. CLARKE CONWAY
Mayor

I hereby certify that the foregoing Resolution No. 2013-44 was duly and regularly adopted at a special meeting of the Brisbane City Council on December 19, 2013, by the following vote:

AYES:
NOES:
ABSENT:

SHERI MARIE SPEDIACCI
City Clerk

**Terms of Tentative Agreement between City of Brisbane and
The Confidential Employees Group Bargaining Unit**

1. MOU Renewal and Term:

All terms of the July 1, 2006-June 30, 2011 Memorandum of Understanding ("MOU") between the Confidential Employees Group Bargaining Unit ("CEG") and the City of Brisbane ("City"), as amended by this Tentative Agreement ("TA"), shall be renewed for the period January 1, 2014 to December 31, 2015. The parties' September 25, 2012 agreement to extend the MOU shall remain in effect through December 31, 2013, at which time all items regarding the MOU set forth in paragraphs 1-2 of the parties' September 25, 2012 Side Letter, including but not limited to the temporary 1% salary reduction, shall expire pursuant to the Side Letter's terms unless continued as a provision of the MOU as a result of this TA.

2. Cost-of-Living Adjustment:

Article 5, Section A shall be amended as follows:

Commencing the first full payroll period after July 1, 2014, the classifications in the CEG bargaining unit will receive a Cost of Living Adjustment ("COLA") dependent on CPI (San Francisco-W-82-84=100) movement Annual for 2013 reported in January 2014, with a minimum of 2.0% and a maximum of 3.0%.

Commencing the first full payroll period after July 1, 2015, the classifications in the CEG bargaining unit will receive a COLA dependent on CPI (San Francisco-W-82-84=100) movement Annual for 2014 reported in January 2015, with a minimum of 2.0% and a maximum of 4.0%, provided that on January 1, 2015 the CalPERS Employer Contribution Rate for the employee group including the CEG bargaining unit has not increased more than 5% from the previous year's rate. For any January 1, 2015 increase in the City's contribution rate above 5%, the July 1, 2015 COLA will be reduced by the amount of percentage increase in the contribution rate that is above 5%, except that the COLA shall be no less than zero. For example, if the City's contribution rate increases by 6%, such as from 16% to 22%, on January 1, 2015, and the July 1, 2015 COLA would otherwise be 3%, the COLA would be reduced to 2%.

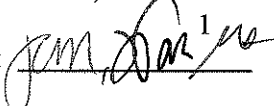
3. Medical Benefits:

Article 9, section A shall be amended as follows:

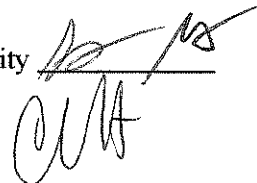
The City's contribution toward the Flexible Compensation Plan will be set at the following amounts beginning January 1, 2014:

No Plan	\$511.87
Single party	\$628.86
Two party	\$1,379.10
Family	\$1,829.29

For Confidential Employees Group:



For the City



The City shall contribute \$119.00 per month effective January 1, 2014 for the medical insurance premiums for active and retired employees. This employer required contribution will be adjusted by the amount required each January by PEHMCA. Health benefits will be offered through the CalPERS Health Benefits program.

In the event there is a CalPERS Medical Plan(s) rate increase effective January 1, 2015, the parties agree to the following formula for sharing that increase:

The CalPERS Bay Area Kaiser Rate increase will be used as the benchmark. If the benchmark rate increase is 3% or less, the City will increase its cash contribution to the Flexible Compensation Plan by that percent. If the increase is between 3% and 6%, the City will increase its cash contribution by 3%. If the increase is between 6% and 12%, the City will split the increase with the employee and add that increase to the 3% stated above so that the City's maximum increase caps out at 6%. Any increase above 12% will trigger a reopening of the contract to negotiate the means to share the cost burden above said 12%.

This paragraph will go into effect in December of 2014 in order to coincide with the payment of the January Health Insurance bill paid at the end of December 2014.

4. Health and Welfare Reserve:

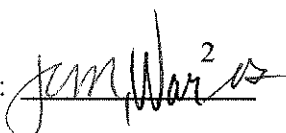
New language shall be included in the MOU to provide for a Health and Welfare Reserve, as follows:

The City shall prefund a health and welfare reserve fund in an amount equivalent to \$1,000 for each member of the CEG bargaining unit as of January 1, 2014. This reserve fund shall not be used in 2014, and thereafter shall be used by employees to pay the employee's portion of medical insurance costs. Representatives of the City and the CEG group will meet beginning in February 2014 to discuss and decide on the specific terms of use of funds put in the Health and Welfare Reserve for CEG bargaining unit members, which shall be based on the CEG's determination of how best to use such funds.

After 2014, if there is no January 1 increase in the CalPERS Bay Area Kaiser Rate, or if there is such an increase, but the City's increase in medical insurance costs pursuant to the formula set forth above is less than 5%, the City shall contribute to the Health and Welfare Reserve an amount equivalent to the difference between a 5% increase in the City's medical insurance costs pursuant to the formula and the City's actual increase, if any, under that formula, to be used by employees in the CEG bargaining unit to pay the employee's portion of medical insurance costs in accordance with the specific terms decided on through the process that will begin in February 2014.

The City shall provide the bargaining unit with an accounting of the funds in the health and welfare reserve fund on an annual basis after the City's annual audit. The balance of funds in the reserve shall carry over from year to year.

5. Compensation Study

For Confidential Employees Group: 

For the City: 

Within 90 days of July 1, 2015, the City will complete a total compensation market survey. The parties will convene on or about March 1, 2015 to review the components of said market study. The City will meet and confer with the bargaining unit regarding the results of the market study. The parties will explore the feasibility of a median implementation strategy. Should another Bargaining Unit receive more favorable terms regarding implementation of a compensation study, then those same provisions shall apply to this unit.

6. One-time Payment:

Upon ratification by the CEG bargaining unit and approval by the City Council of this TA, each member in the bargaining unit will receive, by the end of the next full pay period, a one-time \$500 payment.

7. Public Employees Retirement System

Article 7 shall be amended as follows:

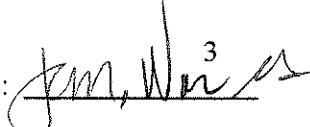
Employees hired by the City and who have entered CalPERS membership on or prior to July 1, 2008 will receive the Local Miscellaneous 2.7% @ 55 CalPERS retirement plan. The employee contribution for those participating in the Local Miscellaneous 2.7%@ 55 retirement plan will be 8.0%

Employees hired by the City and who have entered CalPERS membership from July 1, 2008 to December 31, 2012 will receive the Local Miscellaneous 2%@ 60 CalPERS retirement plan. The employee contribution for those participating in the Local Miscellaneous 2%@ 60 retirement plan will be 7.0%

New bargaining unit hires on or after January 1, 2013 who are determined by CalPERS to be "classic" or "legacy" members of the CalPERS will receive the Local Miscellaneous 2%@ 60 retirement plan. The employee contribution for those participating in the Local Miscellaneous 2%@ 60 retirement plan will be 7.0%

For new bargaining unit employees hired on or after January 1, 2013 who are new to the CalPERS retirement system, the City shall provide the Local Miscellaneous 2% at 62 retirement program. In this and all other relevant respects, the City will comply with Government Code sections 7522 et seq. (PEPRA) including but not limited to the employee cost-share, the cap on pension benefits, and the three-year average for calculating final compensation. New bargaining unit employees shall pay 50% of the normal cost for their retirement benefit.

The City and the Confidential Employees Group acknowledge that this tentative agreement shall not be in full force and effect until adopted by the City Council of the City of Brisbane. If the

For Confidential Employees Group:  ³

For the City 

foregoing is in accordance with your understanding, please so indicate by signing below.

CONFIDENTIAL EMPLOYEES
GROUP

Dated 12/18/2013

By [Signature]

By [Signature]

By [Signature]

CITY OF BRISBANE

By [Signature]
Clayton Holstine
City Manager

By [Signature]
Stuart Schillinger
Administrative Services Director

Effective Date: 1/1/2014

1.0% Increase

CITY OF BRISBANE

Confidential Employees Group

Appendix A

<u>Job Title</u>		<u>Step A</u>	<u>Step B</u>	<u>Step C</u>	<u>Step D</u>	<u>Step E</u>
Administrative	Monthly	5,489.86	5,764.35	6,052.57	6,355.20	6,672.96
Management Analyst	Bi-Weekly	2,533.78	2,660.47	2,793.49	2,933.17	3,079.83
	Hourly	31.67	33.26	34.92	36.66	38.50
Deputy City Clerk/ Executive Assistant	Monthly	5,167.99	5,426.39	5,697.71	5,982.60	6,281.73
	Bi-weekly	2,385.23	2,504.49	2,629.71	2,761.20	2,899.26
	Hourly	29.82	31.31	32.87	34.52	36.24
Principal Analyst	Monthly	7,679.29	8,063.25	8,466.43	8,889.74	9,334.23
	Bi-weekly	3,544.29	3,721.51	3,907.58	4,102.95	4,308.10
	Hourly	44.30	46.52	48.84	51.29	53.85
Senior Human Resources Analyst	Monthly	6,133.33	6,440.00	6,762.00	7,100.10	7,455.11
	Bi-weekly	2,830.77	2,972.31	3,120.92	3,276.97	3,440.82
	Hourly	35.38	37.15	39.01	40.96	43.01